

(Published in the Kingman Leader-Courier, Thursday, July 29, 2010) 1t

NOTICE OF BUDGET HEARING

The governing body of
City of Penabosa
will meet on the August 5, 2010 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
Debt Service	4,975	15.097	8,700	15.566	17,700	2,479	15.741
Fire Equipment	162	4.115	8,700	4.103	3,670	609	3.867
Special Highway	225		2,829		1,814		
Totals	5,362	19.212	20,229	19.669	23,184	3,088	19.608
Less: Transfers	0		0		0		
Net Expenditure	5,362		20,229		23,184		
Total Tax Levied	3,240		3,236				
Assessed Valuation	168,537		164,535		157,487		
Outstanding Indebtedness,							
January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

David L. H. Mat clerk
City Official Title

Affidavit of Publication

State of Kansas, Kingman County, ss:

Connie Scholz

Of lawful age, being duly sworn upon oath, states that they are one of the bookkeepers at

**Kingman Leader-Courier
Kingman, Kansas**

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said paper was entered as second class mail matter at the post office of this publication;

That said paper has a general paid circulation on a weekly basis in Kingman County, Kansas and is not a trade, religious or fraternal publication.

The attached was published on the following dates in a regular issue of said newspaper:

First Publication

Was made on the 29 day of July, 2010

Second Publication

Was made on theday of....., 2010

Third Publication

Was made on theday of....., 2010

Fourth Publication

Was made on theday of....., 2010

Publication Fee..... \$.....

Affidavit, Notary's Fees..... \$.....

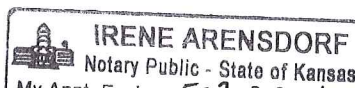
Additional Copies..... at..... \$.....

Total Publication Fee..... \$ 51.75

Subscribed and Sworn to before me this 3

Day of September, 2010

Irene Arensdorf
Notary Public



2011

CERTIFICATE

To the Clerk of Kingman County, State of Kansas
We, the undersigned, officers of
City of Penasola

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit 2011		Page No.			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	17,700	2,479	
Debt Service	10-113				
Fire Equipment	12-1106	8	3,670	609	
		8			
Special Highway		9	1,814		
		9			
		0			
Totals		xxxxxx	23,184	3,088	
Budget Summary		10			
Neighborhood Revitalization					

Is an Ordinance required to be passed, published, and attached to the budget? ☐ No

Assessed Valuation:
Kingman County
0
0
0
Total Assessed Valuation

County Clerk's Use Only
0

November 1st Total
Assessed Valuation

Assisted by:

Address:

ate Attested: 2010

County Clerk

revised 10/5/09

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Governing Body

2011

NOTICE OF BUDGET HEARING

The governing body of
City of Penasola
will meet on the August 9, 2010 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	4,975	15.097	8,700	15.566	17,700	2,479	15.741
Debt Service							
Fire Equipment	162	4.115	8,700	4.103	3,670	609	3.867
Special Highway	225		2,829		1,814		
Totals	5,362	19.212	20,229	19.669	23,184	3,088	19.608
Less: Transfers	0		0		0		
Net Expenditure	5,362		20,229		23,184		
Total Tax Levied	3,240		3,236				
Assessed Valuation	168,537		164,535		157,487		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

David L. Reppert clerk
City Official Title

City of Penolos

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>3,236</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,236</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010 :	+ _____	0
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+ _____	15,604
5b. Personal Property 2009	- _____	17,567
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2010 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	0
9. Total Estimated Valuation July 1, 2010	_____	157,487
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	157,487
11. Factor for Increase (8 divided by 10)	_____	0.00000
12. Amount of Increase (11 times 3)	+ \$ _____	0
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	<u>3,236</u>
14. Debt Service Levy in this 2011 Budget	_____	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	<u>3,236</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Penalosa

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	2,561	440	7	1	0
Debt Service					
Fire Equipment	675	116	2	0	0
TOTAL	3,236	556	9	1	0

County Treas Motor Vehicle Estimate 556

County Treasurers Recreational Vehicle Estimate 9

County Treasurers 16/20M Vehicle Estimate 1

County Treasurers Slider Estimate 0

Motor Vehicle Factor 0.17182

Recreational Vehicle Factor 0.00278

16/20 Vehicle Factor 0.00031

Slider Factor 0.00000

City of Penaloza

2011

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

[illegible]

revised 10/5/09

City of Penolos

2011

JND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Equipment	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	9,333	10,836	2,943
Receipts:			
Ad Valorem Tax	678	675	xxxxxxxxxxxxxxx
Delinquent Tax	37		
Motor Vehicle Tax	119	65	116
Recreational Vehicle Tax		2	2
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds	751		
Miscellaneous	80	65	
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,665	807	118
Resources Available:	10,998	11,643	3,061
Expenditures:			
Fire Department	162	8,700	3,670
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	162	8,700	3,670
Unencumbered Cash Balance Dec 31	10,836	2,943	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	2,300	8,700	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	0	0	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

City of Penolos

2011

JND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,961	3,353	1,154
Receipts:			
State of Kansas Gas Tax	617	630	660
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	617	630	660
Resources Available:	3,578	3,983	1,814
Expenditures:			
Street Repair and Maint	225	2,829	1,814
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	225	2,829	1,814
Unencumbered Cash Balance Dec 31	3,353	1,154	0
2009/2010 Budget Authority Amount:	1,602	2,829	

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Charges to Customers			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	